

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2015
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	5,095	36,510	0	109,226	33%	72,716
Sub Total		\$5,095	\$36,510	\$0	\$109,226	33%	\$72,716
Total for the Project		\$5,095	\$36,510	\$0	\$109,226	33%	\$72,716
Total for the Division		\$5,095	\$36,510	\$0	\$109,226	33%	\$72,716