

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2015
58% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	104	0%	104
34991	Home repair/weatherization	39,406	89,675	0	186,714	48%	97,039
Sub Total		\$39,406	\$89,675	\$0	\$186,818	48%	\$97,143
Total for the Project		\$39,406	\$89,675		\$186,818	48%	\$97,143
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2013 2013 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	19	0%	19
31510	Professional service- Direct cost	841	3,949	0	3,950	100%	1
34991	Home repair/weatherization	10,425	75,134	0	75,134	100%	0
Sub Total		\$11,266	\$79,083	\$0	\$79,103	100%	\$20
Total for the Project		\$11,266	\$79,083		\$79,103	100%	\$20
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2014 2014 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	8,850	42,250	8,145	50,395	100%	0
34991	Home repair/weatherization	79,678	96,404	0	433,472	22%	337,068
49208	Home owner counseling	0	4,500	0	30,000	15%	25,500

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2014 2014 Grant Year							
49216	Home Buyer Assistance	0	0	0	200,000	0%	200,000
Sub Total		\$88,528	\$143,154	\$8,145	\$713,867	21%	\$562,568
Total for the Project		\$88,528	\$143,154	\$8,145	\$713,867	21%	\$562,568
Total for the Division		\$139,199	\$311,912	\$8,145	\$979,788	33%	\$659,731
Total for the Fund		\$139,199	\$311,912	\$8,145	\$979,788	33%	\$659,731