

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2015  
**58% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>100 Road &amp; Bridge Fund</b>							
<b>541 Road and street facilities</b>							
<b>6002 Maintenance</b>							
<u>Personnel Services</u>							
22001	Retirement contribution - legacy	12,074	84,517	0	144,886	58%	60,369
<b>Sub Total</b>		<b>\$12,074</b>	<b>\$84,517</b>	<b>\$0</b>	<b>\$144,886</b>	<b>58%</b>	<b>\$60,369</b>
<u>Operating Expenditure/Expenses</u>							
34983	Function sourcing- Rights of Way	0	221,888	665,663	887,550	100%	0
34990	Contractual services- other	23,678	313,501	0	612,878	51%	299,377
41100	Telephone	0	18	0	0	0%	(18)
43400	Street lighting	103,609	689,678	0	1,185,566	58%	495,888
45000	Insurance	20,207	141,443	0	242,475	58%	101,032
46150	R & M- land- building & improvement	10,316	18,944	0	0	0%	(18,944)
<b>Sub Total</b>		<b>\$157,811</b>	<b>\$1,385,472</b>	<b>\$665,663</b>	<b>\$2,928,469</b>	<b>70%</b>	<b>\$877,335</b>
<b>Total for the Division</b>		<b>\$169,885</b>	<b>\$1,469,989</b>	<b>\$665,663</b>	<b>\$3,073,355</b>	<b>69%</b>	<b>\$937,704</b>