

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2014
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	525	10,255	0	116,944	9%	106,689
54000	Police Training- Std Bnd \$2	0	14,835	0	151,762	10%	136,927
Sub Total		\$525	\$25,090	\$0	\$268,706	9%	\$243,616
Total for the Division		\$525	\$25,090	\$0	\$268,706	9%	\$243,616
Total for the Fund		\$525	\$25,090	\$0	\$268,706	9%	\$243,616