

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: September 30, 2014  
**100% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2010 2010 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52004	Operating supplies- CERT	0	0	0	94	0%	94
52658	Equip less than \$1000- CERT	0	0	0	196	0%	196
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290</b>	<b>0%</b>	<b>\$290</b>
<b>Total for the Project</b>					<b>\$290</b>		<b>\$290</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	2,200	0	2,238	98%	38
<b>Sub Total</b>		<b>\$0</b>	<b>\$2,200</b>	<b>\$0</b>	<b>\$2,238</b>	<b>98%</b>	<b>\$38</b>
<b>Total for the Project</b>					<b>\$2,238</b>	<b>98%</b>	<b>\$38</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2012 2012 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	2,096	0	2,176	96%	80
<b>Sub Total</b>		<b>\$0</b>	<b>\$2,096</b>	<b>\$0</b>	<b>\$2,176</b>	<b>96%</b>	<b>\$80</b>
<u>Capital Outlay</u>							
64400	Other equipment	0	11,973	0	11,973	100%	0
<b>Sub Total</b>		<b>\$0</b>	<b>\$11,973</b>	<b>\$0</b>	<b>\$11,973</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>					<b>\$14,069</b>	<b>99%</b>	<b>\$80</b>

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<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2013 2013 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	18,652	18,652	0	18,652	100%	0
<b>Sub Total</b>		<b>\$18,652</b>	<b>\$18,652</b>	<b>\$0</b>	<b>\$18,652</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Project</b>		<b>\$18,652</b>	<b>\$18,652</b>	<b>\$0</b>	<b>\$18,652</b>	<b>100%</b>	<b>\$0</b>
<b>Total for the Division</b>		<b>\$18,652</b>	<b>\$34,920</b>	<b>\$0</b>	<b>\$35,329</b>	<b>99%</b>	<b>\$409</b>
<b>Total for the Fund</b>		<b>\$18,652</b>	<b>\$34,920</b>	<b>\$0</b>	<b>\$35,329</b>	<b>99%</b>	<b>\$409</b>