

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2014
100% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(603)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	2,021	16,470	0	16,645	99%	175
21000	Social Security- matching	155	1,260	0	1,273	99%	13
Sub Total		\$1,573	\$17,730	\$0	\$17,918	99%	\$188
Total for the Division		\$1,573	\$17,730	\$0	\$17,918	99%	\$188