

**CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: September 30, 2014  
100% OF YEAR**

<i>Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Encumbrances</b>	<b>Budget</b>	<b>PCT</b>	<b>Unencumbered</b>
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	2,176	385,572	0	386,110	100%	538
<b>TOTAL REVENUE</b>	<b>\$2,176</b>	<b>\$385,572</b>	<b>\$0</b>	<b>\$386,110</b>	<b>100%</b>	<b>\$538</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,573	17,730	0	17,918	99%	188
3030 Homeland Security	0	367,842	0	368,192	100%	350
<b>TOTAL EXPENDITURE</b>	<b>\$1,573</b>	<b>\$385,572</b>	<b>\$0</b>	<b>\$386,110</b>	<b>100%</b>	<b>\$538</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$603</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	