

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: September 30, 2014  
 100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	525	10,255	0	116,944	9%	106,689
54000	Police Training- Std Bnd \$2	0	14,835	0	151,762	10%	136,927
<b>Sub Total</b>		<b>\$525</b>	<b>\$25,090</b>	<b>\$0</b>	<b>\$268,706</b>	<b>9%</b>	<b>\$243,616</b>
<b>Total for the Division</b>		<b>\$525</b>	<b>\$25,090</b>	<b>\$0</b>	<b>\$268,706</b>	<b>9%</b>	<b>\$243,616</b>
<b>Total for the Fund</b>		<b>\$525</b>	<b>\$25,090</b>	<b>\$0</b>	<b>\$268,706</b>	<b>9%</b>	<b>\$243,616</b>