

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: September 30, 2014
100% OF YEAR

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	19,578	19,578	0	19,578	100%	0
52540	Fuel	(1,751)	86,896	0	86,896	100%	(0)
Sub Total		\$17,827	\$106,474	\$0	\$106,474	100%	\$0
Total for the Project		\$17,827	\$106,474		\$106,474	100%	
Total for the Division		\$17,827	\$106,474	\$0	\$106,474	100%	\$0