

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: October 31, 2013
8% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	16,677.00	0%	16,677.00
OTHER SOURCES	0.00	0.00	0.00	0.00	0%	0.00
TOTAL REVENUE	\$0.00	\$0.00	\$0.00	\$16,677.00	0%	\$16,677.00
EXPENDITURE						
3018 Byrne	0.00	0.00	11,972.75	16,677.00	72%	4,704.25
TOTAL EXPENDITURE	\$0.00	\$0.00	\$11,972.75	\$16,677.00	72%	\$4,704.25
SURPLUS (DEFICIT)	\$0.00	\$0.00	\$11,972.75	\$0.00	-72%	