

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: October 31, 2013
 8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	258	258	0	0	0%	(258)
13576	P/T Victim's Advocate Grant	1,061	1,061	0	16,645	6%	15,584
21000	Social Security- matching	81	81	0	1,273	6%	1,192
Sub Total		\$1,400	\$1,400	\$0	\$17,918	8%	\$16,518
Total for the Division		\$1,400	\$1,400	\$0	\$17,918	8%	\$16,518