

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: October 31, 2013
8% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	258	258	0	0	0%	(258)
13576	P/T Victim's Advocate Grant	1,061	1,061	0	16,645	6%	15,584
21000	Social Security- matching	81	81	0	1,273	6%	1,192
Sub Total		\$1,400	\$1,400	\$0	\$17,918	8%	\$16,518
Total <i>for the Division</i>		\$1,400	\$1,400	\$0	\$17,918	8%	\$16,518

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	0	30,009	0%	30,009
64400	Other equipment	0	0	18,852	90,901	21%	72,049
Sub Total		\$0	\$0	\$18,852	\$120,910	16%	\$102,058
Total for the Project				\$18,852	\$120,910	16%	\$102,058
Total for the Division		\$0	\$0	\$18,852	\$120,910	16%	\$102,058
Total for the Fund		\$1,400	\$1,400	\$18,852	\$138,828	15%	\$118,576