

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: November 30, 2013
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
133 \$2 Police Education						
REVENUE						
FINES & FORFEITS	3,680.02	3,680.02	0.00	44,953.00	8%	41,272.98
MISCELLANEOUS REVENUE	493.97	493.97	0.00	3,000.00	16%	2,506.03
OTHER SOURCES	0.00	0.00	0.00	220,753.00	0%	220,753.00
TOTAL REVENUE	\$4,173.99	\$4,173.99	\$0.00	\$268,706.00	2%	\$264,532.01
EXPENDITURE						
3013 \$2 Police Education	0.00	2,800.00	0.00	268,706.00	1%	265,906.00
TOTAL EXPENDITURE	\$0.00	\$2,800.00	\$0.00	\$268,706.00	1%	\$265,906.00
SURPLUS (DEFICIT)	\$4,173.99	\$1,373.99	\$0.00	\$0.00	1%	