

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: November 30, 2013  
17% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0.00	0.00	0.00	16,677.00	0%	16,677.00
MISCELLANEOUS REVENUE	27.36	27.36	0.00	0.00	0%	(27.36)
<b>TOTAL REVENUE</b>	<b>\$27.36</b>	<b>\$27.36</b>	<b>\$0.00</b>	<b>\$16,677.00</b>	<b>0%</b>	<b>\$16,649.64</b>
<b>EXPENDITURE</b>						
3018 Byrne	0.00	0.00	11,972.75	16,677.00	72%	4,704.25
<b>TOTAL EXPENDITURE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,972.75</b>	<b>\$16,677.00</b>	<b>72%</b>	<b>\$4,704.25</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$27.36</b>	<b>\$27.36</b>	<b>\$11,972.75</b>	<b>\$0.00</b>	<b>-72%</b>	