CITY OF PEMBROKE PINES REVENUE REPORT

AS OF: November 30, 2013 17% OF YEAR

UNAUDITED

Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
122 Law	Enforcem	ent Grant					
INTERGOVE	RNMENTA	L REVENUE					
Federal Gra	nts						
3015		Victims of Crime Act	1,373	2,515	17,918	14%	15,403
3030		Urban Area Strategic Initiative (UASI)	18,852	18,852	120,910	16%	102,058
Sub Total Federal Grants			\$20,225	\$21,367	\$138,828	15%	\$117,461
	INTERGOVERNMENTAL REVENUE		\$20,225	\$21,367	\$138,828	15%	\$117,461
OTAL 122 Law Enforcement Grant			\$20,225	\$21,367	\$138,828	15%	\$117,461
	122 Law INTERGOVE Federal Gra 3015 3030	122 Law Enforcem INTERGOVERNMENTAL Federal Grants 3015 3030 Federal Grants INTERGOVERNMENTAL	122 Law Enforcement Grant INTERGOVERNMENTAL REVENUE Federal Grants 3015 Victims of Crime Act 3030 Urban Area Strategic Initiative (UASI) Federal Grants INTERGOVERNMENTAL REVENUE	122 Law Enforcement Grant INTERGOVERNMENTAL REVENUE Federal Grants 3015 Victims of Crime Act 1,373 3030 Urban Area Strategic Initiative (UASI) 18,852 Federal Grants \$20,225 INTERGOVERNMENTAL REVENUE \$20,225	122 Law Enforcement Grant INTERGOVERNMENTAL REVENUE Federal Grants 3015 Victims of Crime Act 1,373 2,515 3030 Urban Area Strategic Initiative (UASI) 18,852 18,852 Federal Grants \$20,225 \$21,367 INTERGOVERNMENTAL REVENUE \$20,225 \$21,367	122 Law Enforcement Grant INTERGOVERNMENTAL REVENUE Federal Grants 3015 Victims of Crime Act 1,373 2,515 17,918 3030 Urban Area Strategic Initiative (UASI) 18,852 18,852 120,910 Federal Grants \$20,225 \$21,367 \$138,828 INTERGOVERNMENTAL REVENUE \$20,225 \$21,367 \$138,828	122 Law Enforcement Grant INTERGOVERNMENTAL REVENUE Federal Grants 3015 Victims of Crime Act 1,373 2,515 17,918 14% 3030 Urban Area Strategic Initiative (UASI) 18,852 18,852 120,910 16% Federal Grants \$20,225 \$21,367 \$138,828 15% INTERGOVERNMENTAL REVENUE \$20,225 \$21,367 \$138,828 15%

Thursday, December 05, 2013

Page 6-17