

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: November 30, 2013
 17% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	68,222	236,337	1,432,210	17%	1,195,873
331900	8006		Community dev block grant	10,913	19,786	106,474	19%	86,688
331903	600		Neighborhood Stabilization Program (NS	58,391	58,391	1,198,551	5%	1,140,160
331904	600		NSP Program Income	0	179,741	179,741	100%	0
331930	600		HOME Grant	101,070	159,120	754,025	21%	594,905
Sub Total		Federal Grants		\$238,597	\$653,375	\$3,671,001	18%	\$3,017,626
TOTAL		INTERGOVERNMENTAL REVENUE		\$238,597	\$653,375	\$3,671,001	18%	\$3,017,626
TOTAL		121 HUD Grants CDBG/HOME		\$238,597	\$653,375	\$3,671,001	18%	\$3,017,626