

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2013  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	3,905	4,512	0	39,150	12%	34,638
49651	Special event- teen program	97	429	0	4,200	10%	3,771
49656	Special event- Xmas/Chanukah	0	0	8,425	24,500	34%	16,075
49659	Special Event- Kids Konnection	0	0	0	6,000	0%	6,000
49660	Special event- Easter egg hunt	0	0	0	9,300	0%	9,300
49662	Special Event- 4th Of July	0	0	0	30,000	0%	30,000
49666	Special event- Halloween contest	7,111	10,076	0	8,500	119%	(1,576)
49670	Special event- Pines Day	0	0	0	30,000	0%	30,000
49674	Special event- summer program	0	0	0	19,800	0%	19,800
<b>Sub Total</b>		<b>\$11,113</b>	<b>\$15,017</b>	<b>\$8,425</b>	<b>\$171,450</b>	<b>14%</b>	<b>\$148,008</b>
<b>Total for the Division</b>		<b>\$11,113</b>	<b>\$15,017</b>	<b>\$8,425</b>	<b>\$171,450</b>	<b>14%</b>	<b>\$148,008</b>