

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2013
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
131 Treasury - Confiscated							
521 Law enforcement							
3011 Treasury Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
52650	Equip < than \$1000	0	0	0	12,800	0%	12,800
52653	Computer equipment < \$1000	0	0	0	400	0%	400
Sub Total		\$0	\$0	\$0	\$41,127	0%	\$41,127
<u>Capital Outlay</u>							
62000	Buildings	0	0	0	5,500	0%	5,500
62052	Animal Facility	0	0	0	11,800	0%	11,800
63061	Fencing	0	0	0	29,077	0%	29,077
63115	Landscaping	0	0	0	2,300	0%	2,300
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64175	Signs	0	0	0	3,500	0%	3,500
64180	Radio	0	0	0	11	0%	11
64214	Truck	0	0	0	362	0%	362
64400	Other equipment	0	0	0	185,666	0%	185,666
Sub Total		\$0	\$0	\$0	\$278,358	0%	\$278,358
Total for the Division		\$0	\$0	\$0	\$319,485	0%	\$319,485
Total for the Fund		\$0	\$0	\$0	\$319,485	0%	\$319,485