

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: November 30, 2013  
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2010 2010 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52004	Operating supplies- CERT	0	0	0	94	0%	94
52658	Equip less than \$1000- CERT	0	0	0	196	0%	196
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$290</b>	<b>0%</b>	<b>\$290</b>
<b>Total for the Project</b>					<b>\$290</b>		<b>\$290</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	2,238	0%	2,238
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,238</b>	<b>0%</b>	<b>\$2,238</b>
<b>Total for the Project</b>					<b>\$2,238</b>		<b>\$2,238</b>
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2012 2012 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	0	0	1,332	0%	1,332
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,332</b>	<b>0%</b>	<b>\$1,332</b>

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<b>124 Police Community Services Grant</b>							
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<b>3018 Byrne</b>							
<b>2012 2012 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	11,973	12,817	93%	844
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$11,973</b>	<b>\$12,817</b>	<b>93%</b>	<b>\$844</b>
<b>Total for the Project</b>				<b>\$11,973</b>	<b>\$14,149</b>	<b>85%</b>	<b>\$2,176</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$0</b>	<b>\$11,973</b>	<b>\$16,677</b>	<b>72%</b>	<b>\$4,704</b>
<b>Total for the Fund</b>		<b>\$0</b>	<b>\$0</b>	<b>\$11,973</b>	<b>\$16,677</b>	<b>72%</b>	<b>\$4,704</b>