

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: November 30, 2013  
 17% OF YEAR

UNAUDITED

| Object                                 | Account Description         | Current        | Year To Date   | Encumbrances | Budget          | PCT        | Available Funds |
|--|-----------------------------|----------------|----------------|--------------|-----------------|------------|-----------------|
| <b>122 Law Enforcement Grant</b>       |                             |                |                |              |                 |            |                 |
| <b>521 Law enforcement</b>             |                             |                |                |              |                 |            |                 |
| <b>3015 Victims of Crime Act Grant</b> |                             |                |                |              |                 |            |                 |
| <u>Personnel Services</u>              |                             |                |                |              |                 |            |                 |
| 12990                                  | Accrued Payroll             | 0              | 258            | 0            | 0               | 0%         | (258)           |
| 13576                                  | P/T Victim's Advocate Grant | 1,275          | 2,336          | 0            | 16,645          | 14%        | 14,309          |
| 21000                                  | Social Security- matching   | 98             | 179            | 0            | 1,273           | 14%        | 1,094           |
| <b>Sub Total</b>                       |                             | <b>\$1,373</b> | <b>\$2,773</b> | <b>\$0</b>   | <b>\$17,918</b> | <b>15%</b> | <b>\$15,145</b> |
| <b>Total for the Division</b>          |                             | <b>\$1,373</b> | <b>\$2,773</b> | <b>\$0</b>   | <b>\$17,918</b> | <b>15%</b> | <b>\$15,145</b> |