

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: November 30, 2013
17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	258	0	0	0%	(258)
13576	P/T Victim's Advocate Grant	1,275	2,336	0	16,645	14%	14,309
21000	Social Security- matching	98	179	0	1,273	14%	1,094
Sub Total		\$1,373	\$2,773	\$0	\$17,918	15%	\$15,145
Total for the Division		\$1,373	\$2,773	\$0	\$17,918	15%	\$15,145

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3030	Homeland Security						
2011	2011 Grant Year						
	<u>Capital Outlay</u>						
64181	Radio- portable	0	0	30,008	30,009	100%	1
64400	Other equipment	18,852	18,852	0	90,901	21%	72,049
Sub Total		\$18,852	\$18,852	\$30,008	\$120,910	40%	\$72,050
Total	<i>for the Project</i>	\$18,852	\$18,852	\$30,008	\$120,910	40%	\$72,050
Total	<i>for the Division</i>	\$18,852	\$18,852	\$30,008	\$120,910	40%	\$72,050
Total	<i>for the Fund</i>	\$20,225	\$21,625	\$30,008	\$138,828	37%	\$87,195