

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: November 30, 2013
 17% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	0	0	0	150,596	0%	150,596
Sub Total		\$0	\$0	\$0	\$150,736	0%	\$150,736
Total for the Project					\$150,736		\$150,736
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	104	0%	104
34991	Home repair/weatherization	12,500	12,500	0	144,956	9%	132,456
Sub Total		\$12,500	\$12,500	\$0	\$145,060	9%	\$132,560
Total for the Project					\$145,060	9%	\$132,560
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2013 2013 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	6,529	0%	6,529

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2013 2013 Grant Year							
34991	Home repair/weatherization	0	0	0	209,285	0%	209,285
Sub Total		\$0	\$0	\$0	\$215,814	0%	\$215,814
Total for the Project					\$215,814		\$215,814
Total for the Division		\$12,500	\$12,500	\$0	\$511,610	2%	\$499,110
Total for the Fund		\$12,500	\$12,500	\$0	\$511,610	2%	\$499,110