

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2014
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	17,925	125,475	0	215,099	58%	89,624
31350	Professional services- on site	35,355	247,485	0	424,265	58%	176,780
31360	Professional services- legal advisor	11,293	79,051	0	135,520	58%	56,469
31500	Professional services- other	4,173	30,854	0	50,075	62%	19,221
51100	Office supplies	1,643	9,858	0	19,710	50%	9,852
52950	Out of pocket expenses	328	1,798	0	4,000	45%	2,202
Sub Total		\$70,717	\$494,521	\$0	\$848,669	58%	\$354,148
Total for the Division		\$70,717	\$494,521	\$0	\$848,669	58%	\$354,148