

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2014
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2010 2010 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52004	Operating supplies- CERT	0	0	0	94	0%	94
52658	Equip less than \$1000- CERT	0	0	0	196	0%	196
Sub Total		\$0	\$0	\$0	\$290	0%	\$290
Total for the Project					\$290		\$290
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	2,200	0	2,238	98%	38
Sub Total		\$0	\$2,200	\$0	\$2,238	98%	\$38
Total for the Project					\$2,238	98%	\$38
124 Police Community Services Grant							
521 Law enforcement							
3018 Byrne							
2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
52650	Equip < than \$1000	0	2,096	0	2,176	96%	80
Sub Total		\$0	\$2,096	\$0	\$2,176	96%	\$80
<u>Capital Outlay</u>							
64400	Other equipment	0	11,973	0	11,973	100%	0
Sub Total		\$0	\$11,973	\$0	\$11,973	100%	\$0
Total for the Project					\$14,069	99%	\$80

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2013 2013 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	18,619	0%	18,619
Sub Total		\$0	\$0	\$0	\$18,619	0%	\$18,619
Total for the Project					\$18,619		\$18,619
Total for the Division		\$0	\$16,269	\$0	\$35,296	46%	\$19,028
Total for the Fund		\$0	\$16,269	\$0	\$35,296	46%	\$19,028