

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2014
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	86	258	0	0	0%	(258)
13576	P/T Victim's Advocate Grant	1,275	10,624	0	16,645	64%	6,021
21000	Social Security- matching	98	813	0	1,273	64%	460
Sub Total		\$1,459	\$11,694	\$0	\$17,918	65%	\$6,224
Total for the Division		\$1,459	\$11,694	\$0	\$17,918	65%	\$6,224