

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: May 31, 2014
67% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	0	96,466	0	150,596	64%	54,130
Sub Total		\$0	\$96,466	\$0	\$150,736	64%	\$54,270
Total for the Project			\$96,466		\$150,736	64%	\$54,270
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	104	0%	104
34991	Home repair/weatherization	0	14,307	0	144,956	10%	130,649
Sub Total		\$0	\$14,307	\$0	\$145,060	10%	\$130,753
Total for the Project			\$14,307		\$145,060	10%	\$130,753
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2013 2013 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	4,785	1,744	6,529	100%	0
31510	Professional service- Direct cost	0	7,832	7,405	15,237	100%	0

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120 State Housing Initiative Program							
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600 Community Development							
2013 2013 Grant Year							
34991	Home repair/weatherization	0	50,907	0	202,848	25%	151,941
Sub Total		\$0	\$63,525	\$9,149	\$224,614	32%	\$151,941
Total for the Project			\$63,525	\$9,149	\$224,614	32%	\$151,941
Total for the Division		\$0	\$174,298	\$9,149	\$520,410	35%	\$336,963
Total for the Fund		\$0	\$174,298	\$9,149	\$520,410	35%	\$336,963