

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: March 31, 2014
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	2,199.87	16,268.50	0.00	35,296.00	46%	19,027.50
MISCELLANEOUS REVENUE	9.92	61.70	0.00	0.00	0%	(61.70)
TOTAL REVENUE	\$2,209.79	\$16,330.20	\$0.00	\$35,296.00	46%	\$18,965.80
EXPENDITURE						
3018 Byrne	2,199.87	16,268.50	0.00	35,296.00	46%	19,027.50
TOTAL EXPENDITURE	\$2,199.87	\$16,268.50	\$0.00	\$35,296.00	46%	\$19,027.50
SURPLUS (DEFICIT)	\$9.92	\$61.70	\$0.00	\$0.00	0%	