

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: March 31, 2014  
50% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>122 Law Enforcement Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	121,172.54	253,414.53	0.00	264,969.00	96%	11,554.47
<b>TOTAL REVENUE</b>	<b>\$121,172.54</b>	<b>\$253,414.53</b>	<b>\$0.00</b>	<b>\$264,969.00</b>	<b>96%</b>	<b>\$11,554.47</b>
<b>EXPENDITURE</b>						
3015 Victims of Crime Act Grant	1,455.81	8,691.40	0.00	17,918.00	49%	9,226.60
3030 Homeland Security	119,800.00	245,409.40	0.00	247,051.00	99%	1,641.60
<b>TOTAL EXPENDITURE</b>	<b>\$121,255.81</b>	<b>\$254,100.80</b>	<b>\$0.00</b>	<b>\$264,969.00</b>	<b>96%</b>	<b>\$10,868.20</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$83.27)</b>	<b>(\$686.27)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-0%</b>	