

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: March 31, 2014
 50% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	57,865	426,908	1,432,210	30%	1,005,302
331900	8006		Community dev block grant	6,363	50,713	106,474	48%	55,761
331903	600		Neighborhood Stabilization Program (NS	87,025	72,148	1,198,551	6%	1,126,403
331904	600		NSP Program Income	0	179,741	179,741	100%	0
331908	600		NSP Recaptured Income	0	3,000	3,000	100%	0
331930	600		HOME Grant	54,551	298,657	659,224	45%	360,567
Sub Total	Federal Grants			\$205,804	\$1,031,166	\$3,579,200	29%	\$2,548,034
TOTAL	INTERGOVERNMENTAL REVENUE			\$205,804	\$1,031,166	\$3,579,200	29%	\$2,548,034
TOTAL	121 HUD Grants CDBG/HOME			\$205,804	\$1,031,166	\$3,579,200	29%	\$2,548,034