

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: March 31, 2014  
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>320 Municipal Construction</b>							
<b>519 Other general governmental services</b>							
<b>6008 Howard C. Forman Human Services Campus</b>							
<b>672 Cap Improv - 2006</b>							
<u>Capital Outlay</u>							
67175	IF - HCF Pembroke Rd	1,542	2,987	122,447	125,435	100%	1
<b>Sub Total</b>		<b>\$1,542</b>	<b>\$2,987</b>	<b>\$122,447</b>	<b>\$125,435</b>	<b>100%</b>	<b>\$1</b>
<b>Total for the Project</b>		<b>\$1,542</b>	<b>\$2,987</b>	<b>\$122,447</b>	<b>\$125,435</b>	<b>100%</b>	<b>\$1</b>
<b>Total for the Division</b>		<b>\$1,542</b>	<b>\$2,987</b>	<b>\$122,447</b>	<b>\$125,435</b>	<b>100%</b>	<b>\$1</b>