

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2014  
**50% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	9,649	24,714	3,785	43,788	65%	15,289
49651	Special event- teen program	107	908	0	4,200	22%	3,292
49656	Special event- Xmas/Chanukah	136	20,710	0	24,500	85%	3,790
49659	Special Event- Kids Konnection	0	6,543	0	6,000	109%	(543)
49660	Special event- Easter egg hunt	913	913	2,252	9,300	34%	6,135
49662	Special Event- 4th Of July	0	0	0	30,000	0%	30,000
49666	Special event- Halloween contest	0	10,089	0	10,090	100%	1
49670	Special event- Pines Day	911	1,239	8,745	30,000	33%	20,016
49674	Special event- summer program	0	0	0	19,800	0%	19,800
<b>Sub Total</b>		<b>\$11,715</b>	<b>\$65,116</b>	<b>\$14,782</b>	<b>\$177,678</b>	<b>45%</b>	<b>\$97,780</b>
<b>Total for the Division</b>		<b>\$11,715</b>	<b>\$65,116</b>	<b>\$14,782</b>	<b>\$177,678</b>	<b>45%</b>	<b>\$97,780</b>