

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: March 31, 2014  
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	779	1,037	0	116,944	1%	115,907
54000	Police Training- Std Bnd \$2	0	7,595	0	151,762	5%	144,167
<b>Sub Total</b>		<b>\$779</b>	<b>\$8,632</b>	<b>\$0</b>	<b>\$268,706</b>	<b>3%</b>	<b>\$260,074</b>
<b>Total for the Division</b>		<b>\$779</b>	<b>\$8,632</b>	<b>\$0</b>	<b>\$268,706</b>	<b>3%</b>	<b>\$260,074</b>
<b>Total for the Fund</b>		<b>\$779</b>	<b>\$8,632</b>	<b>\$0</b>	<b>\$268,706</b>	<b>3%</b>	<b>\$260,074</b>