

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2014
50% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
131 Treasury - Confiscated							
521 Law enforcement							
3011 Treasury Confiscated							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
52650	Equip < than \$1000	1,442	10,075	0	12,800	79%	2,725
52653	Computer equipment < \$1000	0	0	0	400	0%	400
Sub Total		\$1,442	\$10,075	\$0	\$41,127	24%	\$31,052
<u>Capital Outlay</u>							
62000	Buildings	650	2,947	0	3,600	82%	653
62052	Animal Facility	0	0	0	11,800	0%	11,800
63061	Fencing	8,384	8,384	0	29,077	29%	20,693
63115	Landscaping	0	4,200	0	4,200	100%	0
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64175	Signs	0	2,549	800	3,500	96%	152
64180	Radio	0	0	0	11	0%	11
64214	Truck	0	0	0	362	0%	362
64400	Other equipment	0	0	0	185,666	0%	185,666
Sub Total		\$9,034	\$18,080	\$800	\$278,358	7%	\$259,478
Total for the Division		\$10,476	\$28,155	\$800	\$319,485	9%	\$290,530
Total for the Fund		\$10,476	\$28,155	\$800	\$319,485	9%	\$290,530