

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: March 31, 2014
50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(603)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,913	8,074	0	16,645	49%	8,571
21000	Social Security- matching	146	618	0	1,273	49%	655
Sub Total		\$1,456	\$8,691	\$0	\$17,918	49%	\$9,227
Total for the Division		\$1,456	\$8,691	\$0	\$17,918	49%	\$9,227