

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: March 31, 2014  
 50% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	(603)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,913	8,074	0	16,645	49%	8,571
21000	Social Security- matching	146	618	0	1,273	49%	655
<b>Sub Total</b>		<b>\$1,456</b>	<b>\$8,691</b>	<b>\$0</b>	<b>\$17,918</b>	<b>49%</b>	<b>\$9,227</b>
<b>Total for the Division</b>		<b>\$1,456</b>	<b>\$8,691</b>	<b>\$0</b>	<b>\$17,918</b>	<b>49%</b>	<b>\$9,227</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds	
<b>122 Law Enforcement Grant</b>								
<b>521 Law enforcement</b>								
<b>3030 Homeland Security</b>								
<b>2011 2011 Grant Year</b>								
<u>Capital Outlay</u>								
64181	Radio- portable	0	35,008	0	35,009	100%	1	
64400	Other equipment	0	90,601	0	90,901	100%	300	
<b>Sub Total</b>		<b>\$0</b>	<b>\$125,609</b>	<b>\$0</b>	<b>\$125,910</b>	<b>100%</b>	<b>\$301</b>	
<b>Total for the Project</b>			<b>\$125,609</b>		<b>\$125,910</b>	<b>100%</b>	<b>\$301</b>	
<b>122 Law Enforcement Grant</b>								
<b>521 Law enforcement</b>								
<b>3030 Homeland Security</b>								
<b>2012 2012 Grant Year</b>								
<u>Capital Outlay</u>								
64221	Van	119,800	119,800	0	121,141	99%	1,341	
<b>Sub Total</b>		<b>\$119,800</b>	<b>\$119,800</b>	<b>\$0</b>	<b>\$121,141</b>	<b>99%</b>	<b>\$1,341</b>	
<b>Total for the Project</b>			<b>\$119,800</b>	<b>\$119,800</b>	<b>\$121,141</b>	<b>99%</b>	<b>\$1,341</b>	
<b>Total for the Division</b>			<b>\$119,800</b>	<b>\$245,409</b>	<b>\$0</b>	<b>\$247,051</b>	<b>99%</b>	<b>\$1,642</b>
<b>Total for the Fund</b>			<b>\$121,256</b>	<b>\$254,101</b>	<b>\$0</b>	<b>\$264,969</b>	<b>96%</b>	<b>\$10,868</b>