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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
554 Housing a 600 Communi	nts CDBG/HOME and urban development ity Development Grant Year						
Operating Expe	enditure/Expenses						
34991	Home repair/weatherization	0	18,907	0	18,907	100%	0
Sub Total		\$0	\$18,907	\$0	\$18,907	100%	\$0
Total for the P	Project		\$18,907		\$18,907	100%	\$0
554 Housing a 600 Communi 2008 2008 C	nts CDBG/HOME and urban development ity Development Grant Year						
Operating Expense	enditure/Expenses  Home repair/weatherization	44,074	94,074	0	95,925	98%	1,851
Sub Total	потпе герап/жеаптепzапот	\$44,074	\$94,074 \$94,074			98%	\$1,851
Total for the P	Project	\$44,074	\$94,074 \$94,074		\$95,925 \$95,925	98%	\$1,851 \$1,851
121 HUD Gran 554 Housing a 600 Communi	nts CDBG/HOME and urban development ity Development 8 NSP Grant Year	¥ : ·,•··	¥= ., <b>\</b>		¥33,9 <b>2</b> €	5576	Ų -1,000 i
Operating Expe	enditure/Expenses						
31501	Professional services- CRA admin	0	0	0	27,240	0%	27,240
34940	Acquisition-Rehabilitation or New Cor	1,775	60,100	0	228,973	26%	168,873
34991	Home repair/weatherization	0	61	0	54,198	0%	54,137
49216	Home Buyer Assistance	0	30,000	0	30,000	100%	0
Sub Total		\$1,775	\$90,161	\$0	\$340,411	26%	\$250,250
Total for the P	Project	\$1,775	\$90,161		\$340,411	26%	\$250,250

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Gran	its CDBG/HOME						
554 Housing a	nd urban development						
	ty Development						
	Grant Year						
	enditure/Expenses						
34991	Home repair/weatherization	3,676	46,776	0	206,000	23%	159,224
Sub Total		\$3,676	\$46,776	\$0	\$206,000	23%	\$159,224
Total for the Pi	roject	\$3,676	\$46,776		\$206,000	23%	\$159,224
121 HUD Gran	ts CDBG/HOME						
554 Housing a	and urban development						
	ty Development						
2010 2010 G	Grant Year						
Operating Expe	enditure/Expenses						
34991	Home repair/weatherization	6,115	70,555	0	124,293	57%	53,738
Sub Total		\$6,115	\$70,555	\$0	\$124,293	57%	\$53,738
Capital Outlay							
63049	Water/Road Improvements	0	0	0	5,440	0%	5,440
Sub Total		\$0	\$0	\$0	\$5,440	0%	\$5,440
Total for the Pi	roject	\$6,115	\$70,555		\$129,733	54%	\$59,178
121 HUD Gran	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communit	ty Development						
2010HOME 20	10 HOME Grant Year						
Operating Expe	enditure/Expenses						
31510	Professional service- Direct cost	0	1,400	0	1,400	100%	(0)
34991	Home repair/weatherization	24,625	174,919	0	224,568	78%	49,649
Sub Total		\$24,625	\$176,319	\$0	\$225,968	78%	\$49,649
Total for the Pi	roiect	\$24,625	\$176,319		\$225,968	78%	\$49,649

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	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grar	nts CDBG/HOME						
554 Housing a	and urban development						
	ity Development						
	0 NSP Grant Year						
Operating Exp	enditure/Expenses						
31500	Professional services- other	0	0	0	72,388	0%	72,388
31501	Professional services- CRA admin	1,995	1,995	10	2,005	100%	0
31510	Professional service- Direct cost	8,255	16,055	35	16,090	100%	0
34991	Home repair/weatherization	0	21,678	0	509,354	4%	487,677
49216	Home Buyer Assistance	75,000	125,000	0	441,044	28%	316,044
Sub Total		\$85,250	\$164,728	\$45	\$1,040,881	16%	\$876,109
Total for the F	Project	\$85,250	\$164,728	\$45	\$1,040,881	16%	\$876,109
121 HUD Grar	nts CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ity Development						
600 Communi	-						
600 Communi 2011 2011 (	ity Development						
600 Communi 2011 2011 (	ity Development Grant Year	500	58,544	0	181,504	32%	122,960
600 Communi 2011 2011 ( Operating Exp	ity Development Grant Year enditure/Expenses	500 <b>\$500</b>	58,544 <b>\$58,544</b>		181,504 <b>\$181,504</b>	32% <b>32%</b>	
600 Communi 2011 2011 ( Operating Expo 34991	ity Development  Grant Year  enditure/Expenses  Home repair/weatherization		·	\$0			\$122,960
600 Communi 2011 2011 ( Operating Expo 34991 Sub Total Total for the F	ity Development  Grant Year  enditure/Expenses  Home repair/weatherization	\$500	\$58,544	\$0	\$181,504	32%	\$122,960
600 Communi 2011 2011 ( Operating Expo 34991 Sub Total Total for the F	ity Development  Grant Year  enditure/Expenses  Home repair/weatherization  Project	\$500	\$58,544	\$0	\$181,504	32%	\$122,960
600 Communi 2011 2011 ( Operating Expo 34991 Sub Total Total for the F 121 HUD Grar 554 Housing a	ity Development Grant Year enditure/Expenses Home repair/weatherization  Project  nts CDBG/HOME	\$500	\$58,544	\$0	\$181,504	32%	\$122,960
600 Communi 2011 2011 ( Operating Expo 34991 Sub Total Total for the F 121 HUD Grar 554 Housing a	ity Development Grant Year enditure/Expenses Home repair/weatherization  Project Ints CDBG/HOME and urban development	\$500	\$58,544	\$0	\$181,504	32%	\$122,960
600 Communi 2011 2011 ( Operating Expenses 34991 Sub Total Total for the F 121 HUD Gran 554 Housing a 600 Communi 2011HOME 20	ity Development Grant Year enditure/Expenses Home repair/weatherization  Project ints CDBG/HOME and urban development ity Development	\$500	\$58,544	\$0	\$181,504	32%	\$122,960
600 Communi 2011 2011 ( Operating Expenses 34991 Sub Total Total for the F 121 HUD Gran 554 Housing a 600 Communi 2011HOME 20	ity Development Grant Year enditure/Expenses Home repair/weatherization  Project Ints CDBG/HOME and urban development ity Development D11 HOME Grant Year	\$500	\$58,544	\$0	\$181,504	32%	122,960 <b>\$122,960</b> <b>\$122,960</b>

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121 HUD Grants C 554 Housing and C 600 Community Do 2011HOME 2011 H 34991 Sub Total Total for the Project 121 HUD Grants C	urban development evelopment IOME Grant Year Home repair/weatherization  ot DBG/HOME urban development	1,000 <b>\$1,000</b> <b>\$1,000</b>	34,573 <b>\$86,475</b> <b>\$86,475</b>	•	49,458 <b>\$144,005</b>	70% <b>67%</b>	14,885
600 Community Do 2011HOME 2011 H 34991 Sub Total Total for the Project	evelopment IOME Grant Year Home repair/weatherization  ct DBG/HOME urban development	\$1,000	\$86,475	\$9,483	•		
2011HOME 2011 H 34991 Sub Total Total for the Project	HOME Grant Year Home repair/weatherization  ot  DBG/HOME urban development	\$1,000	\$86,475	\$9,483	•		
34991  Sub Total  Total for the Project	Home repair/weatherization  ot  DBG/HOME  urban development	\$1,000	\$86,475	\$9,483	•		
Sub Total  Total for the Project	ct DBG/HOME urban development	\$1,000	\$86,475	\$9,483	•		
Total for the Projec	DBG/HOME urban development		•	•	\$144,005	67%	
•	DBG/HOME urban development	\$1,000	\$86,475	40.400		0.70	\$48,048
121 HUD Grants C	urban development			\$9,483	\$144,005	67%	\$48,048
	<u>-</u>						
554 Housing and t	evelonment						
600 Community D	cvciopinciit						
2012 2012 Gran	t Year						
Operating Expendit	ure/Expenses						
31501	Professional services- CRA admin	0	0	1,854	17,699	10%	15,845
34991	Home repair/weatherization	2,000	21,648	0	179,085	12%	157,437
Sub Total		\$2,000	\$21,648	\$1,854	\$196,784	12%	\$173,283
Total for the Project	et	\$2,000	\$21,648	\$1,854	\$196,784	12%	\$173,283
121 HUD Grants C	DBG/HOME						
554 Housing and u	urban development						
600 Community D	evelopment						
<b>2012HOME 2012</b> H	IOME Grant Year						
Operating Expendit	ure/Expenses						
31510	Professional service- Direct cost	2,976	6,644	5,850	12,494	100%	0
34991	Home repair/weatherization	25,600	28,549	0	127,258	22%	98,709
Sub Total		\$28,576	\$35,193	\$5,850	\$139,752	29%	\$98,709
Total for the Project	et e	\$28,576	\$35,193	\$5,850	\$139,752	29%	\$98,709

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
554 Housing a 600 Communi	nts CDBG/HOME and urban development ty Development						
	Grant Year						
	enditure/Expenses						
31500	Professional services- other	0	0	0	17,746	0%	17,746
31501	Professional services- CRA admin	0	114,975	9,245	124,220	100%	0
34991	Home repair/weatherization	1,500	1,500	0	461,391	0%	459,891
Sub Total		\$1,500	\$116,475	\$9,245	\$603,357	21%	\$477,637
Total for the P	roject	\$1,500	\$116,475	\$9,245	\$603,357	21%	\$477,637
554 Housing a 600 Communi	nts CDBG/HOME and urban development ty Development 13 HOME Grant Year						
Operating Expe	enditure/Expenses						
31510	Professional service- Direct cost	0	0	17,939	17,939	100%	0
34991	Home repair/weatherization	350	600	0	131,560	0%	130,960
Sub Total		\$350	\$600	\$17,939	\$149,499	12%	\$130,960
Total for the P	roject	\$350	\$600	\$17,939	\$149,499	12%	\$130,960
Total for the D	ivision	\$199,441	\$980,453	\$44,415	\$3,472,726	30%	\$2,447,858

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