

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: June 30 , 2014
75% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
124 Police Community Services Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	0.00	16,268.50	0.00	35,296.00	46%	19,027.50
MISCELLANEOUS REVENUE	16.99	79.50	0.00	0.00	0%	(79.50)
TOTAL REVENUE	\$16.99	\$16,348.00	\$0.00	\$35,296.00	46%	\$18,948.00
EXPENDITURE						
3018 Byrne	0.00	16,268.50	0.00	35,296.00	46%	19,027.50
TOTAL EXPENDITURE	\$0.00	\$16,268.50	\$0.00	\$35,296.00	46%	\$19,027.50
SURPLUS (DEFICIT)	\$16.99	\$79.50	\$0.00	\$0.00	0%	