

CITY OF PEMBROKE PINES
 REVENUE REPORT
 AS OF: June 30 , 2014
 75% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	6,472	414,203	1,432,210	29%	1,018,007
331900	8006		Community dev block grant	8,073	73,016	106,474	69%	33,458
331903	600		Neighborhood Stabilization Program (NS	52,994	-57,823	1,198,551	-5%	1,256,374
331904	600		NSP Program Income	0	398,383	398,383	100%	1
331905	600		CDBG Recaptured Income	0	47,690	47,690	100%	-0
331908	600		NSP Recaptured Income	0	3,000	3,000	100%	0
331930	600		HOME Grant	2,557	320,262	659,224	49%	338,962
Sub Total	Federal Grants			\$70,096	\$1,198,731	\$3,845,532	31%	\$2,646,801
TOTAL	INTERGOVERNMENTAL REVENUE			\$70,096	\$1,198,731	\$3,845,532	31%	\$2,646,801
TOTAL	121 HUD Grants CDBG/HOME			\$70,096	\$1,198,731	\$3,845,532	31%	\$2,646,801