

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2014
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	6,400	37,941	1,500	43,788	90%	4,347
49651	Special event- teen program	0	1,156	0	4,200	28%	3,044
49656	Special event- Xmas/Chanukah	0	21,210	0	24,500	87%	3,290
49659	Special Event- Kids Konnection	0	6,543	0	6,000	109%	(543)
49660	Special event- Easter egg hunt	2,576	9,262	0	9,300	100%	38
49662	Special Event- 4th Of July	22,566	22,566	5,000	30,000	92%	2,434
49666	Special event- Halloween contest	0	10,089	0	10,090	100%	1
49670	Special event- Pines Day	0	22,124	0	30,000	74%	7,876
49674	Special event- summer program	9,838	9,838	0	19,800	50%	9,962
Sub Total		\$41,380	\$140,730	\$6,500	\$177,678	83%	\$30,448
Total for the Division		\$41,380	\$140,730	\$6,500	\$177,678	83%	\$30,448