

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2014
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2 Police Education							
521 Law enforcement							
3013 \$2 Police Education							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	5,281	7,135	0	116,944	6%	109,809
54000	Police Training- Std Bnd \$2	0	14,835	0	151,762	10%	136,927
Sub Total		\$5,281	\$21,970	\$0	\$268,706	8%	\$246,736
Total for the Division		\$5,281	\$21,970	\$0	\$268,706	8%	\$246,736
Total for the Fund		\$5,281	\$21,970	\$0	\$268,706	8%	\$246,736