

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: June 30 , 2014  
 75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	87	345	0	0	0%	(345)
13576	P/T Victim's Advocate Grant	1,275	11,899	0	16,645	71%	4,746
21000	Social Security- matching	98	910	0	1,273	72%	363
<b>Sub Total</b>		<b>\$1,460</b>	<b>\$13,154</b>	<b>\$0</b>	<b>\$17,918</b>	<b>73%</b>	<b>\$4,764</b>
<b>Total for the Division</b>		<b>\$1,460</b>	<b>\$13,154</b>	<b>\$0</b>	<b>\$17,918</b>	<b>73%</b>	<b>\$4,764</b>

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2011 2011 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	35,008	0	35,009	100%	1
64400	Other equipment	0	90,601	0	90,901	100%	300
<b>Sub Total</b>		<b>\$0</b>	<b>\$125,609</b>	<b>\$0</b>	<b>\$125,910</b>	<b>100%</b>	<b>\$301</b>
<b>Total for the Project</b>			<b>\$125,609</b>		<b>\$125,910</b>	<b>100%</b>	<b>\$301</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2012 2012 Grant Year</b>							
<u>Capital Outlay</u>							
64221	Van	0	121,099	0	121,141	100%	42
<b>Sub Total</b>		<b>\$0</b>	<b>\$121,099</b>	<b>\$0</b>	<b>\$121,141</b>	<b>100%</b>	<b>\$42</b>
<b>Total for the Project</b>			<b>\$121,099</b>		<b>\$121,141</b>	<b>100%</b>	<b>\$42</b>
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3030 Homeland Security</b>							
<b>2013 2013 Grant Year</b>							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	121,133	121,141	100%	8
<b>Sub Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$121,133</b>	<b>\$121,141</b>	<b>100%</b>	<b>\$8</b>
<b>Total for the Project</b>				<b>\$121,133</b>	<b>\$121,141</b>	<b>100%</b>	<b>\$8</b>
<b>Total for the Division</b>		<b>\$0</b>	<b>\$246,708</b>	<b>\$121,133</b>	<b>\$368,192</b>	<b>100%</b>	<b>\$350</b>
<b>Total for the Fund</b>		<b>\$1,460</b>	<b>\$259,862</b>	<b>\$121,133</b>	<b>\$386,110</b>	<b>99%</b>	<b>\$5,114</b>