

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2014
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
52540	Fuel	8,073	73,016	0	106,474	69%	33,458
Sub Total		\$8,073	\$73,016	\$0	\$106,474	69%	\$33,458
Total for the Project		\$8,073	\$73,016		\$106,474	69%	\$33,458
Total for the Division		\$8,073	\$73,016	\$0	\$106,474	69%	\$33,458