

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: June 30 , 2014
75% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2011 2011 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	140	0%	140
34991	Home repair/weatherization	202	96,668	0	150,596	64%	53,928
Sub Total		\$202	\$96,668	\$0	\$150,736	64%	\$54,068
Total for the Project		\$202	\$96,668		\$150,736	64%	\$54,068
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2012 2012 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	104	0%	104
34991	Home repair/weatherization	0	14,307	0	144,956	10%	130,649
Sub Total		\$0	\$14,307	\$0	\$145,060	10%	\$130,753
Total for the Project			\$14,307		\$145,060	10%	\$130,753
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2013 2013 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	1,250	6,035	494	6,529	100%	0
31510	Professional service- Direct cost	1,861	9,693	5,544	15,237	100%	0

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120 State Housing Initiative Program							
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600 Community Development							
2013 2013 Grant Year							
34991	Home repair/weatherization	36,801	87,708	0	202,848	43%	115,140
Sub Total		\$39,912	\$103,437	\$6,038	\$224,614	49%	\$115,140
Total for the Project		\$39,912	\$103,437	\$6,038	\$224,614	49%	\$115,140
Total for the Division		\$40,114	\$214,412	\$6,038	\$520,410	42%	\$299,961
Total for the Fund		\$40,114	\$214,412	\$6,038	\$520,410	42%	\$299,961