

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2014  
**83% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	5,176	43,117	0	45,853	94%	2,736
49651	Special event- teen program	0	1,156	0	4,200	28%	3,044
49656	Special event- Xmas/Chanukah	75	21,285	0	24,500	87%	3,215
49659	Special Event- Kids Konnection	0	6,543	0	6,000	109%	(543)
49660	Special event- Easter egg hunt	0	9,262	0	9,300	100%	38
49662	Special Event- 4th Of July	6,487	29,053	0	30,000	97%	947
49666	Special event- Halloween contest	0	10,089	0	10,090	100%	1
49670	Special event- Pines Day	368	22,492	0	30,000	75%	7,508
49674	Special event- summer program	25,615	38,093	0	48,620	78%	10,527
<b>Sub Total</b>		<b>\$37,721</b>	<b>\$181,091</b>	<b>\$0</b>	<b>\$208,563</b>	<b>87%</b>	<b>\$27,472</b>
<b>Total for the Division</b>		<b>\$37,721</b>	<b>\$181,091</b>	<b>\$0</b>	<b>\$208,563</b>	<b>87%</b>	<b>\$27,472</b>