

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2014
8% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5102 4-8 Basic							
<u>Personnel Services</u>							
12910 120	Chtr Sch Teacher	0	0	0	641,168	0%	641,168
15005 291	Supplements	0	0	0	10,330	0%	10,330
21000 221	Social Security- matching	0	0	0	49,849	0%	49,849
22200 211	Retirement contribution - FRS	0	0	0	45,298	0%	45,298
23000 231	Health Insurance	19,019	19,019	0	228,224	8%	209,205
23100 232	Life Insurance	197	197	0	2,368	8%	2,171
24000 241	Workers compensation	439	439	0	5,264	8%	4,825
Sub Total		\$19,655	\$19,655	\$0	\$982,501	2%	\$962,846
<u>Operating Expenditure/Expenses</u>							
52590 590	Other Mat'l & Sply	0	0	0	28,662	0%	28,662
54520 590	Textbooks	0	0	39,365	59,340	66%	19,975
Sub Total		\$0	\$0	\$39,365	\$88,002	45%	\$48,637
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5103 9-12 Basic							
<u>Personnel Services</u>							
12910 120	Chtr Sch Teacher	568,741	568,741	0	3,577,909	16%	3,009,168
12990 291	Accrued Payroll	129,622	129,622	0	0	0%	(129,622)
12996 291	Sick leave - retire/term	7,053	7,053	0	15,000	47%	7,947
12997 291	Sick leave - annual	0	0	0	15,000	0%	15,000
15005 291	Supplements	54,532	54,532	0	414,024	13%	359,492
15015 291	Payment in lieu of benefits	4,431	4,431	0	28,812	15%	24,381

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5103 9-12 Basic							
21000 221	Social Security- matching	46,773	46,773	0	310,017	15%	263,244
22200 211	Retirement contribution - FRS	106	106	0	272,677	0%	272,571
22500 211	ICMA - city portion	3,401	3,401	0	19,515	17%	16,114
23000 231	Health Insurance	86,773	86,773	0	1,041,272	8%	954,499
23100 232	Life Insurance	1,090	1,090	0	13,082	8%	11,992
24000 241	Workers compensation	2,445	2,445	0	29,341	8%	26,896
26300 211	General retiree health contrib	430	430	0	4,650	9%	4,220
Sub Total		\$905,396	\$905,396	\$0	\$5,741,299	16%	\$4,835,903
<u>Operating Expenditure/Expenses</u>							
31310 310	Prof & Tech Services	0	0	0	146,291	0%	146,291
41400 371	Postage	0	0	0	500	0%	500
44200 362	Rents- machinery & equipment	0	0	0	6,000	0%	6,000
46250 351	R & M equipment	0	0	0	5,000	0%	5,000
46800 350	Maintenance contracts	0	0	0	16,800	0%	16,800
47100 395	Printing	0	0	0	3,000	0%	3,000
52000 590	Operating supplies	34	34	0	45,000	0%	44,966
52150 590	First aid, safety equip & supplies	0	0	0	750	0%	750
52182 513	Testing material	0	0	0	100,000	0%	100,000
52650 642	Equip < than \$1000	0	0	0	41,560	0%	41,560
52652 692	Software < than \$1000 &/or licenses	0	0	0	15,367	0%	15,367
52653 644	Computer equipment < \$1000	0	0	0	3,500	0%	3,500
54100 521	Memberships/ dues/ subscription	0	0	0	5,503	0%	5,503
54520 520	Textbooks	0	0	0	183,965	0%	183,965
Sub Total		\$34	\$34	\$0	\$573,236	0%	\$573,202

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5103 9-12 Basic							
<u>Capital Outlay</u>							
64400 641	Other equipment	0	0	0	5,000	0%	5,000
Sub Total		\$0	\$0	\$0	\$5,000	0%	\$5,000
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5250 Exceptional Student Prog							
<u>Personnel Services</u>							
12125 160	Sch Clerical Spec I	3,031	3,031	0	20,149	15%	17,118
12910 120	Chtr Sch Teacher	17,631	17,631	0	108,501	16%	90,870
12990 291	Accrued Payroll	4,661	4,661	0	0	0%	(4,661)
12997 291	Sick leave - annual	0	0	0	1,000	0%	1,000
15005 291	Supplements	1,285	1,285	0	8,557	15%	7,272
15015 291	Payment in lieu of benefits	462	462	0	2,401	19%	1,939
21000 221	Social Security- matching	1,695	1,695	0	10,761	16%	9,066
22200 211	Retirement contribution - FRS	0	0	0	10,291	0%	10,291
23000 231	Health Insurance	2,377	2,377	0	28,528	8%	26,151
23100 232	Life Insurance	40	40	0	475	8%	435
24000 241	Workers compensation	88	88	0	1,055	8%	967
26300 211	General retiree health contrib	14	14	0	168	8%	154
Sub Total		\$31,284	\$31,284	\$0	\$191,886	16%	\$160,602
<u>Operating Expenditure/Expenses</u>							
31310 310	Prof & Tech Services	0	0	0	15,800	0%	15,800
52000 590	Operating supplies	0	0	0	1,250	0%	1,250

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5250 Exceptional Student Prog							
52650 642	Equip < than \$1000	0	0	0	500	0%	500
54520 520	Textbooks	0	0	0	500	0%	500
Sub Total		\$0	\$0	\$0	\$18,050	0%	\$18,050
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5300 Vocational 6-12							
<u>Personnel Services</u>							
12910 120	Chtr Sch Teacher	12,851	12,851	0	84,819	15%	71,968
12990 291	Accrued Payroll	3,073	3,073	0	0	0%	(3,073)
12996 291	Sick leave - retire/term	59	59	0	1,000	6%	941
15005 291	Supplements	1,311	1,311	0	8,223	16%	6,912
15015 291	Payment in lieu of benefits	369	369	0	2,401	15%	2,032
21000 221	Social Security- matching	1,088	1,088	0	7,382	15%	6,294
22200 211	Retirement contribution - FRS	0	0	0	7,034	0%	7,034
23000 231	Health Insurance	1,189	1,189	0	14,264	8%	13,075
23100 232	Life Insurance	26	26	0	313	8%	287
24000 241	Workers compensation	58	58	0	696	8%	638
26300 211	General retiree health contrib	9	9	0	112	8%	103
Sub Total		\$20,033	\$20,033	\$0	\$126,244	16%	\$106,211
<u>Operating Expenditure/Expenses</u>							
46250 351	R & M equipment	0	0	0	1,000	0%	1,000
52000 590	Operating supplies	0	0	0	2,500	0%	2,500
52650 642	Equip < than \$1000	0	0	0	2,250	0%	2,250
52652 692	Software < than \$1000 &/or licenses	0	0	0	7,500	0%	7,500

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5300 Vocational 6-12							
52653 644	Computer equipment < \$1000	0	0	0	1,000	0%	1,000
54520 520	Textbooks	0	0	0	3,000	0%	3,000
Sub Total		\$0	\$0	\$0	\$17,250	0%	\$17,250
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5901 Substitute Teachers							
<u>Personnel Services</u>							
12990 291	Accrued Payroll	2,282	2,282	0	0	0%	(2,282)
13140 140	Temp Sub Teacher	0	0	0	63,000	0%	63,000
21000 221	Social Security- matching	0	0	0	4,820	0%	4,820
22200 211	Retirement contribution - FRS	0	0	0	4,400	0%	4,400
Sub Total		\$2,282	\$2,282	\$0	\$72,220	3%	\$69,938
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
5919 School/Other							
<u>Personnel Services</u>							
12990 291	Accrued Payroll	670	670	0	0	0%	(670)
13135 140	BTU sub	0	0	0	1,000	0%	1,000
13140 140	Temp Sub Teacher	0	0	0	17,500	0%	17,500
21000 221	Social Security- matching	0	0	0	1,416	0%	1,416
22200 211	Retirement contribution - FRS	0	0	0	1,287	0%	1,287
Sub Total		\$670	\$670	\$0	\$21,203	3%	\$20,533

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
6120 Guidance Services							
<u>Personnel Services</u>							
12125 160	Sch Clerical Spec I	2,709	2,709	0	23,535	12%	20,826
12910 120	Chtr Sch Teacher	11,690	11,690	0	43,837	27%	32,147
12941 160	High School Registrar	3,192	3,192	0	41,496	8%	38,304
12943 130	Guidance Director	5,780	5,780	0	47,255	12%	41,475
12956 130	School Counselor	13,485	13,485	0	164,068	8%	150,583
12990 291	Accrued Payroll	11,600	11,600	0	0	0%	(11,600)
12996 291	Sick leave - retire/term	0	0	0	5,000	0%	5,000
15005 291	Supplements	4,141	4,141	0	37,818	11%	33,677
15015 291	Payment in lieu of benefits	646	646	0	4,802	13%	4,156
21000 221	Social Security- matching	3,030	3,030	0	28,152	11%	25,122
22200 211	Retirement contribution - FRS	242	242	0	27,044	1%	26,802
23000 231	Health Insurance	7,132	7,132	0	85,584	8%	78,452
23100 232	Life Insurance	99	99	0	1,183	8%	1,084
24000 241	Workers compensation	219	219	0	2,625	8%	2,406
26300 211	General retiree health contrib	33	33	0	392	8%	359
Sub Total		\$63,998	\$63,998	\$0	\$512,791	12%	\$448,793
<u>Operating Expenditure/Expenses</u>							
47100 395	Printing	0	0	0	1,500	0%	1,500
52000 590	Operating supplies	0	0	0	2,000	0%	2,000
52650 642	Equip < than \$1000	0	0	0	250	0%	250
Sub Total		\$0	\$0	\$0	\$3,750	0%	\$3,750

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
6200 Instruct Media Services							
<u>Personnel Services</u>							
12125 160	Sch Clerical Spec I	2,422	2,422	0	14,313	17%	11,891
12957 130	Media Specialist	6,876	6,876	0	42,160	16%	35,284
12990 291	Accrued Payroll	2,046	2,046	0	0	0%	(2,046)
15005 291	Supplements	490	490	0	3,369	15%	2,879
15015 291	Payment in lieu of benefits	831	831	0	4,802	17%	3,971
21000 221	Social Security- matching	812	812	0	4,947	16%	4,135
22200 211	Retirement contribution - FRS	0	0	0	4,479	0%	4,479
23100 232	Life Insurance	17	17	0	209	8%	192
24000 241	Workers compensation	39	39	0	464	8%	425
26300 211	General retiree health contrib	9	9	0	112	8%	103
Sub Total		\$13,542	\$13,542	\$0	\$74,855	18%	\$61,313
<u>Operating Expenditure/Expenses</u>							
46250 351	R & M equipment	0	0	0	750	0%	750
52000 590	Operating supplies	0	0	0	1,900	0%	1,900
52650 642	Equip < than \$1000	0	0	0	3,430	0%	3,430
52652 692	Software < than \$1000 &/or licenses	0	0	0	430	0%	430
52653 644	Computer equipment < \$1000	0	0	0	824	0%	824
54505 521	Media	0	0	0	2,790	0%	2,790
54510 611	Media Books	0	0	0	21,952	0%	21,952
Sub Total		\$0	\$0	\$0	\$32,076	0%	\$32,076

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
6303 ESE Specialist							
<u>Personnel Services</u>							
12935 120	ESE Specialist	6,711	6,711	0	41,101	16%	34,390
12990 291	Accrued Payroll	1,489	1,489	0	0	0%	(1,489)
15005 291	Supplements	1,121	1,121	0	8,426	13%	7,305
21000 221	Social Security- matching	564	564	0	3,792	15%	3,228
22200 211	Retirement contribution - FRS	0	0	0	3,803	0%	3,803
23000 231	Health Insurance	1,189	1,189	0	14,264	8%	13,075
23100 232	Life Insurance	13	13	0	152	9%	139
24000 241	Workers compensation	28	28	0	337	8%	309
26300 211	General retiree health contrib	5	5	0	56	9%	51
Sub Total		\$11,119	\$11,119	\$0	\$71,931	15%	\$60,812
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
6400 Instructional Staff Training services							
<u>Operating Expenditure/Expenses</u>							
31310 310	Prof & Tech Services	0	0	0	600	0%	600
40100 330	Travel/conferences	0	0	0	16,873	0%	16,873
Sub Total		\$0	\$0	\$0	\$17,473	0%	\$17,473
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7300 School Administration							
<u>Personnel Services</u>							
12125 160	Sch Clerical Spec I	11,363	11,363	0	74,787	15%	63,424

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7300 School Administration							
12137 160	Charter Schools IT Systems Admin	303	303	0	0	0%	(303)
12942 110	High School Assistant Principal	33,137	33,137	0	253,515	13%	220,378
12949 120	Behavior Specialist	13,296	13,296	0	81,482	16%	68,186
12953 110	Assistant Principal	0	0	0	73,095	0%	73,095
12954 110	Principal High School	9,866	9,866	0	116,663	8%	106,797
12960 160	Receptionist	2,754	2,754	0	35,805	8%	33,051
12990 291	Accrued Payroll	23,018	23,018	0	0	0%	(23,018)
12997 291	Sick leave - annual	0	0	0	14,000	0%	14,000
15005 291	Supplements	4,225	4,225	0	32,239	13%	28,014
15015 291	Payment in lieu of benefits	831	831	0	4,802	17%	3,971
21000 221	Social Security- matching	5,512	5,512	0	52,337	11%	46,825
22200 211	Retirement contribution - FRS	1,148	1,148	0	46,552	2%	45,404
22500 211	ICMA - city portion	425	425	0	3,170	13%	2,745
23000 231	Health Insurance	11,887	11,887	0	142,640	8%	130,753
23100 232	Life Insurance	196	196	0	2,346	8%	2,150
24000 241	Workers compensation	434	434	0	5,207	8%	4,773
26300 211	General retiree health contrib	51	51	0	616	8%	565
Sub Total		\$118,446	\$118,446	\$0	\$939,256	13%	\$820,810
<u>Operating Expenditure/Expenses</u>							
31300 311	Professional services-Outside Legal	0	0	0	25,000	0%	25,000
31310 310	Prof & Tech Services	65	65	0	3,000	2%	2,935
34989 310	Contractual service provider	2,389	2,389	0	54,609	4%	52,220
34990 310	Contractual services- other	183	183	0	500	37%	317
40100 330	Travel/conferences	0	0	0	2,000	0%	2,000

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7300 School Administration							
41400 371	Postage	0	0	0	250	0%	250
46250 351	R & M equipment	0	0	0	2,000	0%	2,000
46800 350	Maintenance contracts	0	0	0	1,071	0%	1,071
47100 395	Printing	0	0	0	500	0%	500
49000 391	Legal/employment ads	0	0	0	2,000	0%	2,000
49104 370	License fees	0	0	0	825	0%	825
52000 590	Operating supplies	0	0	0	10,000	0%	10,000
52590 590	Other Mat'l & Sply	0	0	0	1,500	0%	1,500
52650 642	Equip < than \$1000	0	0	0	11,650	0%	11,650
52652 692	Software < than \$1000 &/or licenses	159	159	4,150	25,259	17%	20,951
52653 644	Computer equipment < \$1000	14	14	0	62,190	0%	62,176
54100 521	Memberships/ dues/ subscription	650	650	0	2,335	28%	1,685
Sub Total		\$3,459	\$3,459	\$4,150	\$204,689	4%	\$197,080
<u>Capital Outlay</u>							
64691 691	Capitalized Software - Schools	0	0	0	3,961	0%	3,961
Sub Total		\$0	\$0	\$0	\$3,961	0%	\$3,961
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7400 Facilities Acquisition & Construction							
<u>Operating Expenditure/Expenses</u>							
44360 360	Rentals	224,869	224,869	0	3,125,214	7%	2,900,345
Sub Total		\$224,869	\$224,869	\$0	\$3,125,214	7%	\$2,900,345

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7600 Food Services							
<u>Operating Expenditure/Expenses</u>							
31310 310	Prof & Tech Services	0	0	0	730,502	0%	730,502
43380 380	Pub Ut Svc Othr Energ Sv	0	0	0	2,094	0%	2,094
43430 430	Electricity	1,715	1,715	0	19,598	9%	17,883
46150 350	R & M- land- building & improvement	0	0	0	300	0%	300
46250 351	R & M equipment	0	0	0	4,355	0%	4,355
46800 350	Maintenance contracts	0	0	0	1,299	0%	1,299
52650 642	Equip < than \$1000	0	0	0	500	0%	500
52790 790	Miscellaneous Expense	0	0	0	454	0%	454
52910 580	Commodity Consumption	1,586	1,586	0	47,239	3%	45,653
Sub Total		\$3,301	\$3,301	\$0	\$806,341	0%	\$803,040
<u>Capital Outlay</u>							
64151 641	Oven	0	0	0	1,900	0%	1,900
Sub Total		\$0	\$0	\$0	\$1,900	0%	\$1,900
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7800 Pupil Transfer Services							
<u>Operating Expenditure/Expenses</u>							
34300 390	Contract- laundry & cleaning	0	0	0	128	0%	128
34990 310	Contractual services- other	12,462	12,462	0	199,740	6%	187,278
41370 370	Communications	10	10	0	277	4%	267
43380 380	Pub Ut Svc Othr Energ Sv	0	0	0	685	0%	685
43430 430	Electricity	49	49	0	764	6%	715

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172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7800 Pupil Transfer Services							
45000 370	Insurance	3,686	3,686	0	44,237	8%	40,551
45320 320	Insurance & Bond Premium	0	0	0	786	0%	786
46150 350	R & M- land- building & improvement	0	0	0	181	0%	181
46250 351	R & M equipment	4	4	0	75	6%	71
46300 351	R & M motor vehicles	2,187	2,187	379	35,961	7%	33,395
46800 350	Maintenance contracts	0	0	0	150	0%	150
49105 370	License renewals	0	0	0	50	0%	50
52540 451	Fuel	2,510	2,510	0	87,124	3%	84,614
52600 642	Clothing/uniforms	0	0	0	658	0%	658
52650 642	Equip < than \$1000	0	0	0	571	0%	571
52790 790	Miscellaneous Expense	38	38	0	971	4%	934
Sub Total		\$20,948	\$20,948	\$379	\$372,358	6%	\$351,032
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7900 Operation of Plant							
<u>Personnel Services</u>							
12961 160	Security	6,911	6,911	0	52,869	13%	45,958
12990 291	Accrued Payroll	1,915	1,915	0	0	0%	(1,915)
15005 291	Supplements	0	0	0	2,800	0%	2,800
21000 221	Social Security- matching	482	482	0	4,262	11%	3,780
22200 211	Retirement contribution - FRS	0	0	0	4,094	0%	4,094
23000 231	Health Insurance	3,566	3,566	0	42,792	8%	39,226
23100 232	Life Insurance	16	16	0	196	8%	180
24000 241	Workers compensation	36	36	0	434	8%	398

**CITY OF PEMBROKE PINES
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AS OF: July 31, 2014
8% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7900 Operation of Plant							
26300 211	General retiree health contrib	14	14	0	168	8%	154
Sub Total		\$12,940	\$12,940	\$0	\$107,615	12%	\$94,675
<u>Operating Expenditure/Expenses</u>							
32100 312	Accounting and auditing fees	0	0	0	4,271	0%	4,271
34500 350	Contract- building maintenance	0	0	157,026	334,150	47%	177,124
34989 310	Contractual service provider	20	20	0	41,664	0%	41,644
34990 310	Contractual services- other	0	0	0	71,963	0%	71,963
41370 370	Communications	18	18	0	5,907	0%	5,889
43380 380	Pub Ut Svc Othr Energ Sv	4,877	4,877	0	48,500	10%	43,623
43430 430	Electricity	33,406	33,406	0	520,000	6%	486,594
44210 360	IT/Telecommunications Services	19,475	19,475	0	233,702	8%	214,227
45320 320	Insurance & Bond Premium	0	0	0	75,894	0%	75,894
46150 350	R & M- land- building & improvement	7,000	7,000	1,710	154,000	6%	145,290
46250 351	R & M equipment	0	0	0	3,355	0%	3,355
49175 794	Administrative fees	26,291	26,291	0	315,489	8%	289,198
49177 794	Bwd Administrative Fee	911	911	0	12,290	7%	11,379
52200 510	Cleaning/janitorial supplies	0	0	0	300	0%	300
52590 590	Other Mat'l & Sply	0	0	0	655	0%	655
52650 642	Equip < than \$1000	663	663	0	6,500	10%	5,837
52790 790	Miscellaneous Expense	0	0	0	555	0%	555
Sub Total		\$92,661	\$92,661	\$158,736	\$1,829,195	14%	\$1,577,799
<u>Capital Outlay</u>							
64400 641	Other equipment	0	0	6,230	6,230	100%	0
Sub Total		\$0	\$0	\$6,230	\$6,230	100%	\$0

CITY OF PEMBROKE PINES
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UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
7900 Operation of Plant							
<u>Other Uses</u>							
91171 971	Transfer to Charter Middle School	0	0	0	58,123	0%	58,123
Sub Total		\$0	\$0	\$0	\$58,123	0%	\$58,123
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
9900 Athletics							
<u>Personnel Services</u>							
15005 291	Supplements	0	0	0	42,668	0%	42,668
21000 221	Social Security- matching	0	0	0	3,265	0%	3,265
22200 211	Retirement contribution - FRS	0	0	0	2,966	0%	2,966
Sub Total		\$0	\$0	\$0	\$48,899	0%	\$48,899
<u>Operating Expenditure/Expenses</u>							
31310 310	Prof & Tech Services	90	90	0	46,334	0%	46,244
34990 314	Contractual services- other	0	0	0	48,993	0%	48,993
40100 330	Travel/conferences	0	0	0	500	0%	500
46250 351	R & M equipment	0	0	0	4,200	0%	4,200
52000 590	Operating supplies	0	0	0	3,275	0%	3,275
52150 590	First aid, safety equip & supplies	0	0	0	1,300	0%	1,300
52600 642	Clothing/uniforms	0	0	0	23,145	0%	23,145
52650 642	Equip < than \$1000	0	0	0	27,069	0%	27,069
54100 521	Memberships/ dues/ subscription	0	0	0	3,300	0%	3,300
Sub Total		\$90	\$90	\$0	\$158,116	0%	\$158,026

CITY OF PEMBROKE PINES
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UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
172 Academic Village Charter School							
569 Other human services							
5053 Academic Village Charter School							
	9900 Athletics						
<u>Capital Outlay</u>							
64010 641	Athletic equipment	0	0	0	18,000	0%	18,000
Sub Total		\$0	\$0	\$0	\$18,000	0%	\$18,000
Total for the Division		\$1,544,725	\$1,544,725	\$208,859	\$16,229,664	11%	\$14,476,080
Total for the Fund		\$1,544,725	\$1,544,725	\$208,859	\$16,229,664	11%	\$14,476,080