

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2014
83% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
134 FDLE - Confiscated							
521 Law enforcement							
3004 FDLE							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	12,951	0%	12,951
34990	Contractual services- other	0	0	0	27,000	0%	27,000
40100	Travel/conferences	0	0	0	6,176	0%	6,176
49000	Legal/employment ads	0	0	0	5,000	0%	5,000
52000	Operating supplies	0	0	0	596	0%	596
52600	Clothing/uniforms	0	0	0	10,101	0%	10,101
52620	Drug & crime prevention	0	3,963	2,166	6,533	94%	404
52650	Equip < than \$1000	451	451	0	8,787	5%	8,336
Sub Total		\$451	\$4,414	\$2,166	\$77,144	9%	\$70,564
<u>Capital Outlay</u>							
62000	Buildings	0	142,912	4,542	248,686	59%	101,231
64028	Car	0	500	0	647	77%	147
64051	Computer programs	0	0	0	15,000	0%	15,000
64176	S.E.T. Equipment	0	0	0	20,138	0%	20,138
64181	Radio- portable	0	0	0	33,000	0%	33,000
64214	Truck	0	0	0	1,600	0%	1,600
64228	Video equipment	0	86,982	0	86,982	100%	0
64400	Other equipment	0	1,485	0	19,164	8%	17,679
Sub Total		\$0	\$231,879	\$4,542	\$425,217	56%	\$188,795

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: July 31, 2014
 83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
134 FDLE - Confiscated							
521 Law enforcement							
3004 FDLE							
<u>Grants & Aids</u>							
82014	Police Explorers	0	0	0	4,585	0%	4,585
Sub Total		\$0	\$0	\$0	\$4,585	0%	\$4,585
Total for the Division		\$451	\$236,293	\$6,708	\$506,946	48%	\$263,945
Total for the Fund		\$451	\$236,293	\$6,708	\$506,946	48%	\$263,945