

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2014  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>133 \$2 Police Education</b>							
<b>521 Law enforcement</b>							
<b>3013 \$2 Police Education</b>							
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	2,275	9,410	0	116,944	8%	107,534
54000	Police Training- Std Bnd \$2	0	14,835	0	151,762	10%	136,927
<b>Sub Total</b>		<b>\$2,275</b>	<b>\$24,245</b>	<b>\$0</b>	<b>\$268,706</b>	<b>9%</b>	<b>\$244,461</b>
<b>Total for the Division</b>		<b>\$2,275</b>	<b>\$24,245</b>	<b>\$0</b>	<b>\$268,706</b>	<b>9%</b>	<b>\$244,461</b>
<b>Total for the Fund</b>		<b>\$2,275</b>	<b>\$24,245</b>	<b>\$0</b>	<b>\$268,706</b>	<b>9%</b>	<b>\$244,461</b>