

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: July 31, 2014  
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>131 Treasury - Confiscated</b>							
<b>521 Law enforcement</b>							
<b>3011 Treasury Confiscated</b>							
<u>Operating Expenditure/Expenses</u>							
31300	Professional services-Outside Legal	0	0	0	2,000	0%	2,000
46150	R & M- land- building & improvement	0	0	0	25,927	0%	25,927
52650	Equip < than \$1000	0	10,522	0	12,800	82%	2,278
52653	Computer equipment < \$1000	0	0	0	400	0%	400
<b>Sub Total</b>		<b>\$0</b>	<b>\$10,522</b>	<b>\$0</b>	<b>\$41,127</b>	<b>26%</b>	<b>\$30,605</b>
<u>Capital Outlay</u>							
62000	Buildings	0	2,947	0	3,600	82%	653
62052	Animal Facility	345	345	5,128	11,800	46%	6,327
63061	Fencing	0	8,384	0	29,077	29%	20,693
63115	Landscaping	0	4,200	0	4,200	100%	0
63166	Shooting range	0	0	0	39,098	0%	39,098
64023	Camera	0	0	0	1,044	0%	1,044
64175	Signs	0	2,549	0	3,500	73%	952
64180	Radio	0	0	0	11	0%	11
64214	Truck	0	0	0	362	0%	362
64400	Other equipment	0	0	0	185,666	0%	185,666
<b>Sub Total</b>		<b>\$345</b>	<b>\$18,424</b>	<b>\$5,128</b>	<b>\$278,358</b>	<b>8%</b>	<b>\$254,806</b>
<b>Total for the Division</b>		<b>\$345</b>	<b>\$28,947</b>	<b>\$5,128</b>	<b>\$319,485</b>	<b>11%</b>	<b>\$285,410</b>
<b>Total for the Fund</b>		<b>\$345</b>	<b>\$28,947</b>	<b>\$5,128</b>	<b>\$319,485</b>	<b>11%</b>	<b>\$285,410</b>