

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2014
83% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|--|-----------------------------|----------------|-----------------|--------------|-----------------|------------|-----------------|
| 122 Law Enforcement Grant | | | | | | | |
| 521 Law enforcement | | | | | | | |
| 3015 Victims of Crime Act Grant | | | | | | | |
| <u>Personnel Services</u> | | | | | | | |
| 12990 | Accrued Payroll | 258 | 603 | 0 | 0 | 0% | (603) |
| 13576 | P/T Victim's Advocate Grant | 1,275 | 13,174 | 0 | 16,645 | 79% | 3,471 |
| 21000 | Social Security- matching | 98 | 1,008 | 0 | 1,273 | 79% | 265 |
| Sub Total | | \$1,631 | \$14,785 | \$0 | \$17,918 | 83% | \$3,133 |
| Total for the Division | | \$1,631 | \$14,785 | \$0 | \$17,918 | 83% | \$3,133 |