

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: July 31, 2014
83% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	258	603	0	0	0%	(603)
13576	P/T Victim's Advocate Grant	1,275	13,174	0	16,645	79%	3,471
21000	Social Security- matching	98	1,008	0	1,273	79%	265
Sub Total		\$1,631	\$14,785	\$0	\$17,918	83%	\$3,133
Total for the Division		\$1,631	\$14,785	\$0	\$17,918	83%	\$3,133

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2011 2011 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	35,008	0	35,009	100%	1
64400	Other equipment	0	90,601	0	90,901	100%	300
Sub Total		\$0	\$125,609	\$0	\$125,910	100%	\$301
Total for the Project			\$125,609		\$125,910	100%	\$301
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2012 2012 Grant Year							
<u>Capital Outlay</u>							
64221	Van	0	121,099	0	121,141	100%	42
Sub Total		\$0	\$121,099	\$0	\$121,141	100%	\$42
Total for the Project			\$121,099		\$121,141	100%	\$42
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2013 2013 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	121,133	121,141	100%	8
Sub Total		\$0	\$0	\$121,133	\$121,141	100%	\$8
Total for the Project				\$121,133	\$121,141	100%	\$8
Total for the Division		\$0	\$246,708	\$121,133	\$368,192	100%	\$350
Total for the Fund		\$1,631	\$261,493	\$121,133	\$386,110	99%	\$3,484